

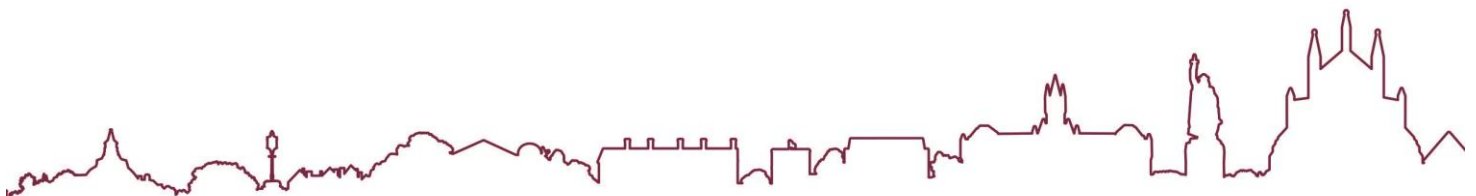


Meeting	Winchester Sports and Leisure Park Open Forum
Date and Time	Tuesday, 17th November, 2020 at 3.30 pm.
Venue	Virtual Meeting

Note: Owing to the ongoing Covid-19 pandemic and government guidance, it will not be possible to hold this meeting in person. The Council has therefore made arrangements under the Coronavirus Act 2020, and subsequent Regulations permitting remote meetings, to hold the meeting virtually.

AGENDA

- 1. Welcome and Panel Member introductions**
Chas Bradfield, Strategic Director - Place
- 2. Chairperson's Introductions**
Councillor Malcolm Prince, Cabinet Member for Sport, Leisure and Communities
- 3. Project Update – including update on actions identified at previous forums (Pages 3 - 26)**
Andy Hickman, Head of Programme
- 4. Construction works update (Pages 27 - 40)**
Willmott Dixon
- 5. Operator Update (Pages 41 - 44)**
Everyone Active
- 6. Q&A session**
Chas Bradfield, Strategic Director - Place
- 7. Summary of New Action Points**
Chas Bradfield, Strategic Director - Place



All of the Council's publicly available agendas, reports and minutes are available to view and download from the Council's Website and are also open to inspection at the offices of the council. As part of our drive to minimise our use of paper we do not provide paper copies of the full agenda pack at meetings. We do however, provide a number of copies of the agenda front sheet at the meeting which contains the QR Code opposite. Scanning this code enables members of the public to easily access all of the meeting papers on their own electronic device. Please hold your device's camera or QR code App over the QR Code so that it's clearly visible within your screen and you will be redirected to the agenda pack.



26 October 2020

Agenda Contact: Andy Hickman, Head of Programme: 01962 848 105

MEMBERSHIP

Cllr Prince
Cllr Cook
Cllr Laming
Cllr Lumby
Cllr Murphy

AIM

To provide a project update and to enable open discussion, ideas exchange and two way feedback with the public , partners and other interested parties related to development projects.

PUBLIC PARTICIPATION

The meeting will be run virtually using Microsoft Teams due to the ongoing situation with COVID-19. In order to attend/participate, you will need access to Microsoft Teams which is free to download either onto a laptop, smartphone or tablet. If you would like to attend this session then please email leisurecentreproject@winchester.gov.uk prior to 17th November. We will send the relevant meeting link as well as more details of how the meeting will be run and joining instructions for the day.

Questions will be taken during the course of the meeting and related to the relevant topic being discussed. However, if you have any questions you would like to submit in advance then please send them to leisurecentreproject@winchester.gov.uk.

FILMING AND BROADCAST NOTIFICATION

This meeting may be recorded and broadcast live on the Council's website. The meeting may also be recorded and broadcast by the press and members of the public – please see the Access to Information Procedure Rules within the Council's Constitution for further information, which is available to view on the [Council's website](#).

WINCHESTER

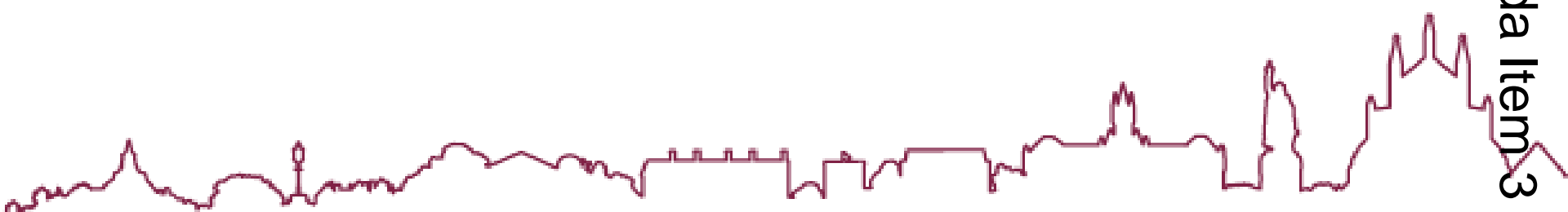
SPORT & LEISURE PARK

Page 3








Open Forum

17th November 2020

Agenda Item 3



AGENDA

-  **Welcome and Panel Introductions** - Chas Bradfield
-  **Chair's Introduction** - Cllr Malcolm Prince
-  **Project/Actions Update** - Andy Hickman
-  **Construction works update** - Willmott Dixon
-  **Operator Update** - Everyone Active
-  **Q&A session** - Chas Bradfield
-  **Summary of New Action Points** - Chas Bradfield



INTRODUCTIONS

 Cllr Malcolm Prince – Cabinet Member Sport, Leisure and Communities

 Cllr Brian Laming

 Cllr Lynda Murphy

 Cllr Hugh Lumby


 Cllr Susan Cook

 WCC Officer: Chas Bradfield – Strategic Director (Place)

 WCC Officer: Andy Hickman – Head of Programme

 Partner: Hampshire County Council – Cllr Dominic Hiscock

 Partner: The Pinder Trust – Angus Sladen

 Willmott Dixon Construction – Matt Dubber / James Ashley

 Everyone Active – Alison Norman

 Winchester Sport, Art and Leisure Trust (SALT) – Emma Back

 Partner: University of Winchester – Justin Ridgment



PROJECT UPDATE – ROADWORKS

 Construction of the access roundabout and tiger crossing commenced in mid July 2020



PROJECT UPDATE – ROADWORKS



Page 7



PROJECT UPDATE – HIGHWAY AND ACCESS IMPROVEMENTS



New bus stops on Barfield Close



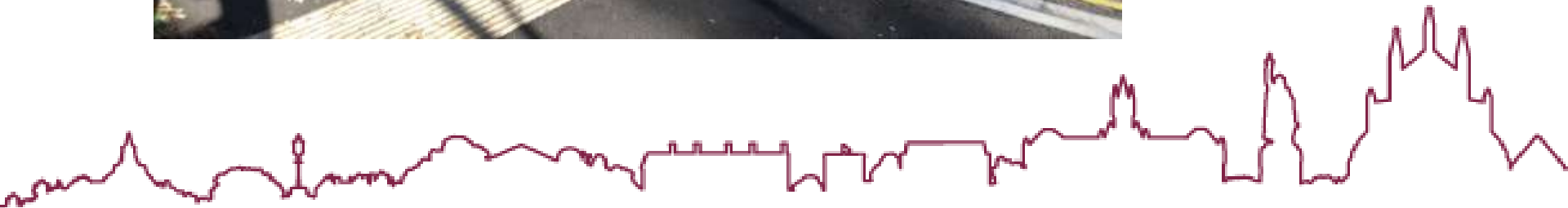
Widened link to NCN23 for cycles



PROJECT UPDATE – HIGHWAY AND ACCESS IMPROVEMENTS



New road markings on Barfield Close



PROJECT UPDATE – HIGHWAY AND ACCESS IMPROVEMENTS

Page 10



Widened link to NCN23 for cyclists with road markings

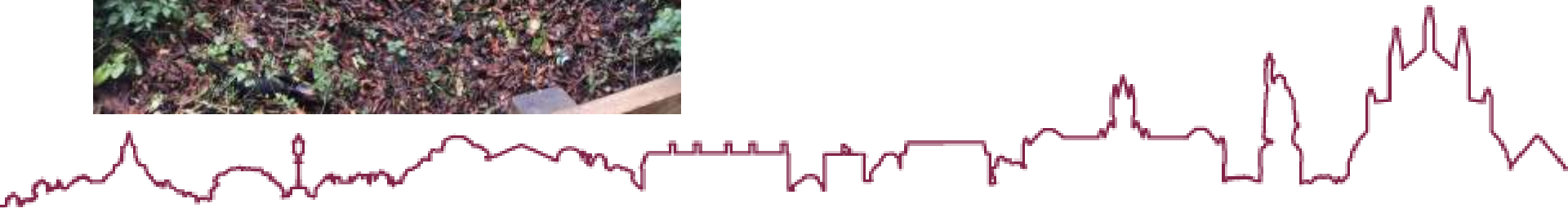


New street lighting along Domum Road

PROJECT UPDATE – DITCH MAINTENANCE AND CHILCOMB LANE LANDSCAPING




Page 11




PROJECT UPDATE – OTHER ITEMS

- 🏰 Visits to the site are on pause due to the need to adhere to COVID-19 guidelines
- 🏰 City Centre wayfinding totems, new fingerpost signs and traffic directional signs are all on order
- 🏰 Highcliffe residents parking scheme has been implemented
- 🏰 Vaultex Site – grant from Local Enterprise Partnership (LEP) for a decked rather than surface car park
- 🏰 Garrison Ground – Fields in Trust

PROJECT UPDATE – OTHER ITEMS

 Garrison Ground – work to alleviate drainage issues will take place in early 2021

 Allegras Ambition gym – we remain in discussions with the Charity about progressing the outdoor gym

 KGV and pavilion – informal Town Forum group met in October, pavilion designs are progressing and aiming for Cabinet in January 2021. An overall review of the KGV area is also underway.

 Travel plan – work on this is ongoing

 Funding Partners, Pinder Trust, HCC, UoW.

PROJECT UPDATE - DESIGN FRAMEWORK

The Design Framework for the wider Park area was adopted by the Council in May 2018. Since that time, the Council has been working on delivering aspects of that framework and at our Cabinet in September 2020 we provided an update on our progress. We have subsequently refreshed the Design Framework map, so it reflects the current position. The revised map is below.

Page 14



RESULTS AND PROGRESS FROM YOUR COMMENTS

Key Areas of Interest

-  Access
-  Archaeology
-  The Centre
-  Communications
-  Design Framework
-  Garrison Ground
-  Roadworks
-  Sustainability



ACCESS ACTION POINTS

Your Comments	Results/Progress
Bus enhancements to increase ease of access	Measures being considered
Bus co-ordination for those who take 2 buses to the Leisure Park	A paper on this has been published on WCC website
Pedestrian route to Leisure Park from Milland Road	Dependent on development plans for the Depot but path will be noted as a requirement in any plans
Proposed improvements for paths to WSLP	Highway enhancements completed on Chesil Street/Bar End Road/Barfield Close and Domum Road/NCN23 link
Check paths suited to social distancing	To be reviewed closer to official opening date
Walking and Cycling Groups' involvement in Winchester Movement Strategy	Managed through Local Cycling and Walking Infrastructure Plan

ARCHAEOLOGY, THE CENTRE AND COMMUNICATIONS ACTION POINTS

Your Comments

Results/Progress

Archaeology report to be made available

Archaeology report sent to Highcliffe Forum

Explain types of taps for water usage/efficiency

Information provided at Open Forum 29/06/2020

Ongoing engagement with users of current Leisure Centre

Managed by Everyone Active and City Council

Event management and community use agreements

To be carefully managed by WCC within management and programming process in November/December/January

How to ensure that the wider district is included in communications regarding the Sports and Leisure Park

The Sports and Leisure Park was included as a leading item in District-wide newsletter

DESIGN FRAMEWORK, DRAINAGE AND GARRISON GROUNDS ACTION POINTS

Your Comments

Results/Progress

Management of parking in Highcliffe and wider parking improvements

Highcliffe parking scheme now implemented

Design Framework timeline and engagement

Handled by KGV Town Forum subgroup

What is happening with Allegra's Ambition?

Cabinet agreed for drainage improvements on Garrison Ground, discussions continue with Allegra's Ambition

Garrison Ground improvements and ditch maintenance

Work being completed by Willmott Dixon

Availability of General Arrangement Layout Plan for Garrison Ground

Now available on S&LP area of website

ROADWORKS AND SUSTAINABILITY ACTION POINTS

Your Comments

Results/Progress

Ongoing residential communication regarding Bar End Road roadworks

This has been done

Air quality monitoring before and after Leisure Park opening

This remains ongoing

Biodiversity improvements as part of development

Willmott Dixon are implementing biodiversity improvements as part of planning application conditions

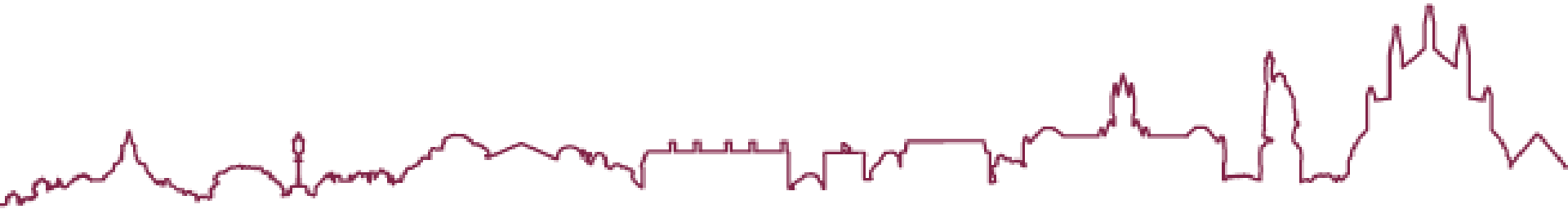
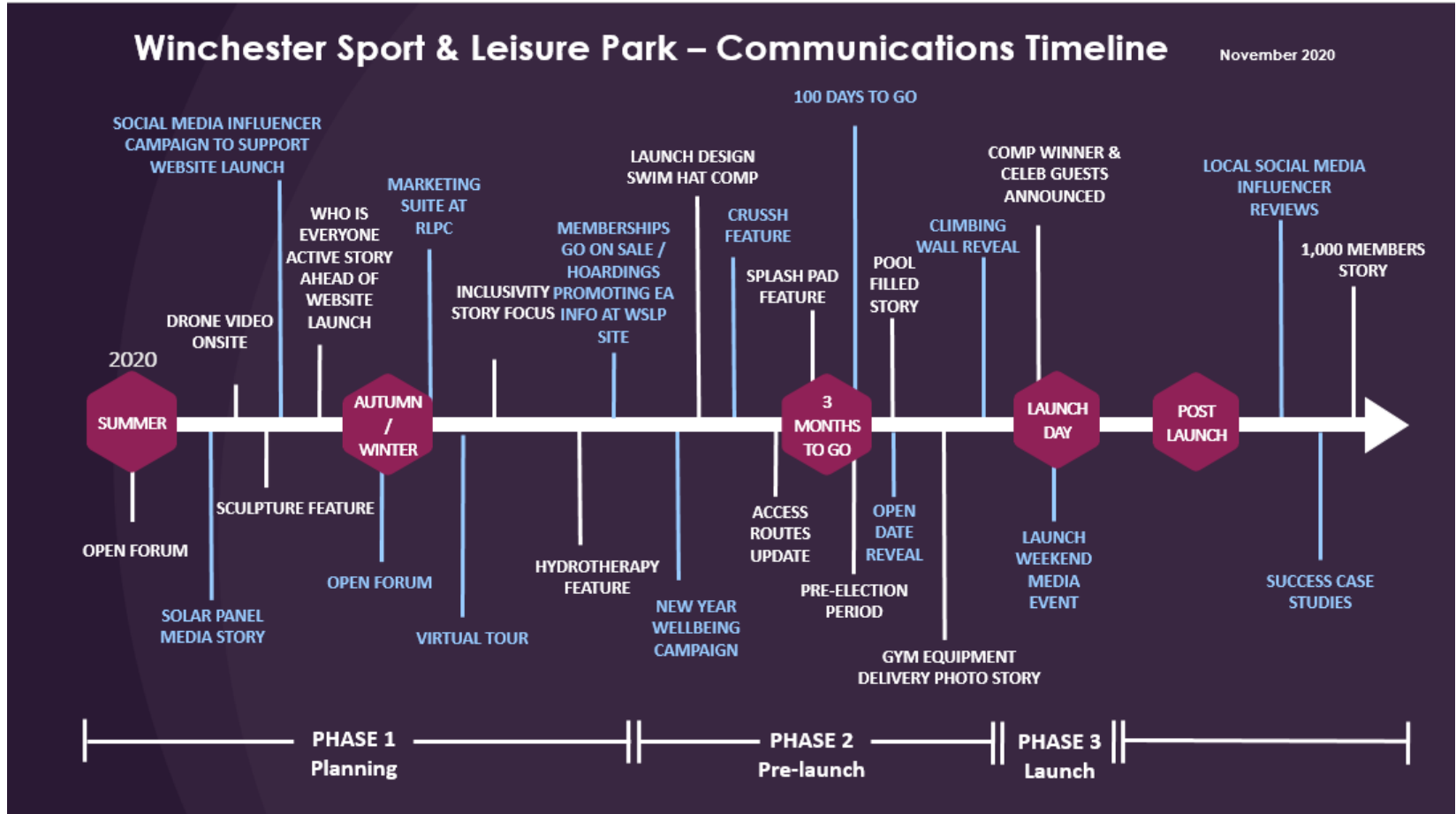
How will carbon emissions offset be dealt with across the councils estate?

The Council's Carbon Neutrality Action Plan deals with this, with figures from the Leisure Park fed into this

Inclusion of Leisure Park in Council's carbon calculations

The Council's Carbon Neutrality Action Plan deals with this, with figures from the Leisure Park fed in by Estates team

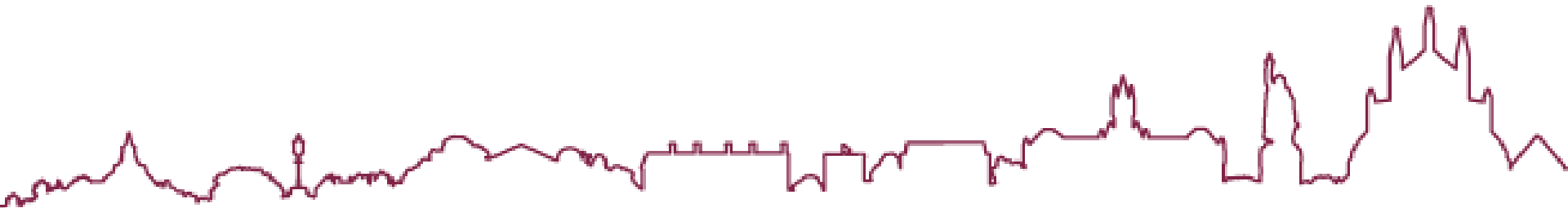
COMMUNICATIONS TIMELINE



PINDER TRUST

ANGUS SLADEN

Page 21



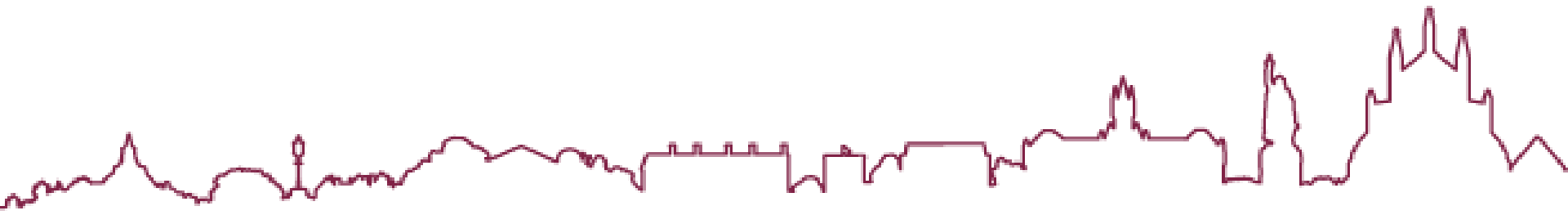
WINCHESTER

SPORT & LEISURE PARK

Page 22

Construction works update

Wilmott Dixon



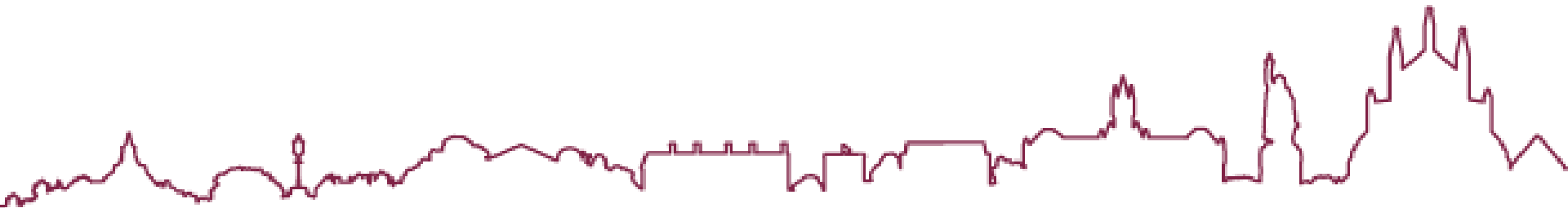
WINCHESTER

SPORT & LEISURE PARK

Page 23

Operator Update

Everyone Active

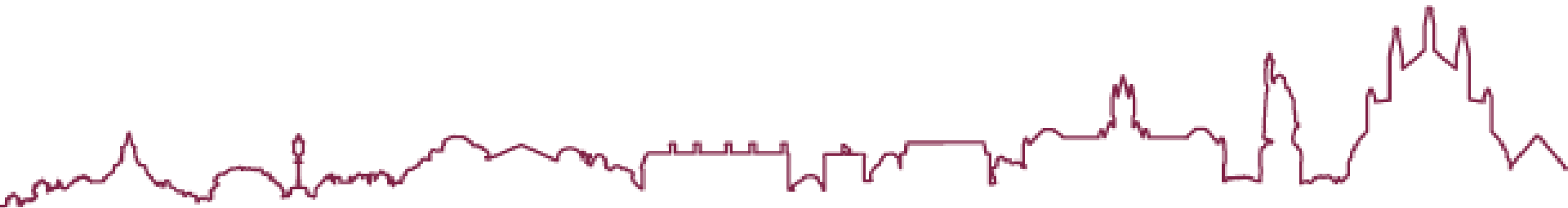


WINCHESTER

SPORT & LEISURE PARK

Page 24

Q&A SESSION

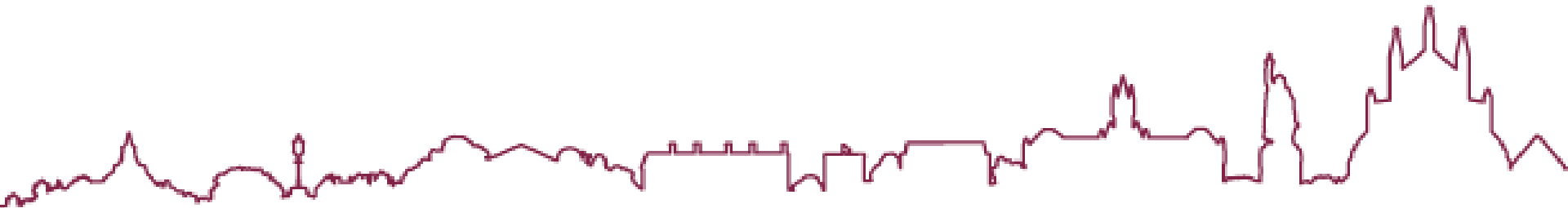


WINCHESTER

SPORT & LEISURE PARK

Page 25

Summary of New Action Points



This page is intentionally left blank



Winchester Sport & Leisure Park

November 2020 Open Forum

Matt Dubber (Operations Manager)

James Ashley (Construction Manager)

















- Over 250,000 people-hours worked to date – RIDDOR free
- Site remains open throughout Covid 19 and further lockdowns
- 4000m³ of soil has been reused on site
- 7833m² of tiling is being placed this equates to circa 156,000 tiles
- The pool have been tested with 3,000,000 litres of water
- Over 7300m² of block paving is being used on the project.



- We have installed 849 square meters of photovoltaic panels which equates to a 140kw system
- This would translate to the PV system being able to power around 600 running machines or a 1,000,000 kettles
- Is it designed such that energy produced will be consumed by the building but we can also feed back into the grid if there is excess power produced.
- The glass being installed within the building main reception is Okulux Evo which have glass fibres inserted within the inter panes, the glass fibres help reduce solar heat gain and the subsequent cooling required in the building.



- The Building will be BREEAM Excellent
- BREEAM is building to best practises and is consists of forty individual assessment issues spanning five core technical categories, governance; land use and ecology; resources and energy; social and economic wellbeing; and transport and movement; plus a sixth category called Innovation.

Transforming Lives

Building Lives Academy

Page 39

76 individuals and counting ...

training & qualifications, CSCS card, work experience, access to employers, support into employment. This course is now completed virtually with ending with asite tour.



Building Lives Academy
students in employment

65.9%



This page is intentionally left blank

EVERYONE

&

Winchester City Council

EA Winchester Mobilisation

Q3 completed:

- Mobilisation of new interim contract
- TUPE transfer of 197 colleagues
- Re – opening of River Park and Meadowside Leisure Centre
- Successful restart of permitted activities
- Meetings (clubs, tenants, stakeholders, hirers, Hydrotherapy)
- Winchester introduction to EA (web, social media)
- Recruitment – building a team for new Centre (membership, FOH, Gym)
- Web enquiries available through existing web pages
- **Change to plans due to Covid 19 disruption:**
 - Programming development (now a Plan A and Plan B)
 - Pres Sales commencement

EA Scheme of Work 2020-21

EA Focus end of 2020 and early 2021.

- Re –opening existing Winchester Leisure Centres
- Follow up meetings (*clubs, hirers, stakeholders, customers, schools*)
- Plan A and Plan B Programming (*swimming, hydrotherapy, sports, fitness, events*)
- Finalise Pricing (*for clubs, customers and hirers*)

Page 43 Marketing (Web) – December 2020.

Presale start – January 2021

- Equipment – EA building fit out
- Colleague recruitment and training
- Facility mobilisation
- Opening approach – Plan A and Plan B
- Finalise key plans (*Health, Green Travel, Sports Development, Employment and Skills*)

Area of Work	2020 Q1 Jan-Mar	2020 Q2 Apr-Jun	2020 Q3 Jul-Sep	2020 Q4 Oct-Dec	Project Completion
Customer/ Stakeholder Engagement (CUA's, Block Bookings, Partnerships, Hire Agreements)	[Arrow spanning from Q1 to Project Completion]				
Timetables and Programmes drafted (Swimming, Hydro, GEX, Fitness, Sports)			[Arrow spanning from Q3 to Project Completion]		
Pricing agreed with WCC Clubs, Schools, Membership Casual Pricing		[Arrow spanning from Q2 to Project Completion]			
Marketing Website / TIC Information Point / Meet EA			[Arrow spanning from Q3 to Project Completion]		
Building Fit Out Fitness Equipment / Furniture / Signage				[Arrow spanning from Q4 to Project Completion]	
Staff TUPE, Recruitment and Training			[Arrow spanning from Q3 to Project Completion]		
Facility Mobilisation and Orientation Operations, Procedures, Training, Visits				[Arrow spanning from Q4 to Project Completion]	
Opening Grand Opening Events and Celebrations, Free Open Day					[Arrow pointing to Project Completion]